

Public Health

2017/18 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000	
Public Health - Community Development						
903	Community Development		77	0	77	
Service Total			77	0	77	
Public Health - Ring-Fenced Grant						
900	Management & Administration - Public Health	15.4	1,693	-956	737	
901	Non Prescribed Functions - Public Health	0	4,149	0	4,149	
902	Prescribed Functions - Public Health	0	5,197	-523	4,674	
Service Total			15.4	11,039	-1,479	9,560
Total		15.4	11,116	-1,479	9,637	

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services